

**FENDALTON/WAIMAIRI COMMUNITY BOARD
COMMUNITY SERVICES COMMITTEE
AGENDA**

WEDNESDAY 1 APRIL 2009

AT 8.00AM

**IN THE BOARDROOM
FENDALTON SERVICE CENTRE
CORNER JEFFREYS AND CLYDE ROADS**

Committee: Faimeh Burke (Chairperson), Sally Buck, Val Carter, Cheryl Colley, Jamie Gough, Mike Wall and Andrew Yoon.

Community Board Adviser
Graham Sutherland
Phone 941 6728 DDI
Email: graham.sutherland@ccc.govt.nz

PART A - MATTERS REQUIRING A COUNCIL DECISION

PART B - REPORTS FOR INFORMATION

PART C - DELEGATED DECISIONS

INDEX PG NO

PART C	2	1.	APOLOGIES
PART C	2	2.	APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME - ANNABELLE BROWN
PART C	4	3.	APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME - DANIEL COATS, BRENDAN CHIN AND CHUN-TANG PAI
PART C	6	4.	APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME - HAYLEY LEE AND KELSEY THOMPSON
PART C	8	5.	APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME - MICHAEL MCAULEY, KEELAN KILPATRICK, REGAN KILPATRICK
PART C	10	6.	APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME - TAYLOR CATLOW
PART C	12	7.	APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME - LYU ISHIZUKA
PART C	14	8.	APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME - JOSHUA GUILLEMOT-RODGERSON
PART C	16	9.	BURNSIDE PRIMARY SCHOOL BOARD OF TRUSTEES - APPLICATION FOR FUNDING FROM THE BOARD'S 2008/09 DISCRETIONARY RESPONSE FUND

We're on the Web!

www.ccc.govt.nz/Council/Agendas/

1. APOLOGIES

2. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME - ANNABELLE BROWN

General Manager responsible:	General Manager Community Services Group DDI 9418534
Officer responsible:	Unit Manager Community Support Unit
Author:	Maryanne Lomax, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is to present a request for funding from Annabelle Brown to the Fendalton/Waimairi Community Board from its 2008/09 Youth Development Scheme.
2. The request is for financial support towards the cost of participating in an AFS Intercultural Exchange to Italy.
3. There is currently a balance of \$3,400 remaining in the Board's Youth Development Scheme.

EXECUTIVE SUMMARY

4. Annabelle Brown is a 17 year old student living in Bryndwr. She is currently in Year 13 at Burnside High School.
5. Annabelle has been selected to take part in an AFS exchange programme to study in Italy for one year. The AFS Student Exchange programme aims to give students the chance to experience a different culture, lifestyle, and school system, while helping to build blocks for future career choices or pathways. This exchange will require Annabelle to fully immerse herself into the local culture, live with a host family, and attend a local high school as a full-time student.
6. Annabelle is extremely excited about this opportunity and is looking forward to the challenge of stepping outside her comfort zone and experiencing new things. She has a strong passion for the arts, particularly design and photography, so the opportunity to study in Italy is ideal.
7. Annabelle has shown a huge commitment to raising the funds to participate in the programme including having 3 part-time jobs during the school holidays to go towards the course fees. She also applied for an AFS scholarship and has been successful. This scholarship reduces her course fee by \$7,500.

FINANCIAL IMPLICATIONS

8. A breakdown of the costs involved is as follows:

Expenditure	\$
AFS Course fee	\$11,500
- 40% travel and insurance	
- 40% support and admin in host country	(\$7,500 granted as scholarship)
- 15% AFS New Zealand administration fee	
- 5% AFS International fees	
International Visa	\$400
Living expenses for one year	(approx) \$5,000
Total	\$16,900

9. This is the first time that Annabelle has applied to the Board for financial support.
10. There is currently \$3,400 remaining in the Youth Development Scheme.

2. Cont'd

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

11. Yes. See page 170 of LTCCP regarding Community Board funding.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

12. There are no legal implications for this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

13. Aligns with LTCCP and Activity Management Plans.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

14. Yes. See page 170 of LTCCP regarding Community Board funding.

ALIGNMENT WITH STRATEGIES

15. This application aligns with the following Community Board objective:
- The Board advocates for and supports local lifelong learning opportunities.

CONSULTATION FULFILMENT

16. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee recommend that the Board agree to grant \$500 from its 2008/09 Youth Development Scheme to Annabelle Brown towards the costs involved with participating in the AFS Exchange Programme to Italy.

3. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME - DANIEL COATS, BRENDAN CHIN AND CHUN-TANG PAI

General Manager responsible:	General Manager Community Services Group DDI 9418534
Officer responsible:	Unit Manager Community Support Unit
Author:	Maryanne Lomax, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is to present a request for funding from three Cobham Intermediate students to the Fendalton/Waimairi Community Board from its 2008/09 Youth Development Scheme to attend the International Future Problem Solving Conference.
2. The applicants are:
 - (i) Daniel Coats, 12 year old student living in Bryndwr.
 - (ii) Brendan Chin, 12 year old student living in Fendalton.
 - (iii) Chun-Tang Pai, 12 year old student living in Burnside.
3. There is currently a balance of \$3,400 remaining in the Board's Youth Development Scheme.

EXECUTIVE SUMMARY

4. The above students from Cobham Intermediate have been selected to represent New Zealand at the prestigious International Future Problem Solving Conference. This conference is to be held at the Michigan State University at the end of May 2009. This conference will be attended by over two thousand of the brightest young minds from America, the Asia/Pacific region, South Africa and other parts of the world so it is a unique experience for these young New Zealanders to interact with and compete against such an outstanding group of young people and to experience American college life.
5. The Future Problem Solving Programme arms students with problem solving skills, develops positive views of the future, and teaches them to work in teams to grapple with many complex world issues. Recent research in Australia has shown that over 80% of Future Problem Solving students go on to higher levels of tertiary education such as medicine, law and scientific research.
6. The programme encourages students to carry out in-depth research, to think creatively and critically, to apply ethical thinking skills and to work as part of a team. Examples of topics this team have already covered include: Body Enhancement; Simulation Technology; Deforestation; and The Risk Averse Society. The topic for the International Conference is Pandemic.
7. Cobham Intermediate are undertaking various fundraising activities to raise money towards the cost of sending the team over to America. The team consists of two adults and five students. The school also intend to apply for financial support from the Southern Trust, Mainland Foundation and the First Sovereign Trust.

FINANCIAL IMPLICATIONS

8. A breakdown of the costs involved is as follows:

Expenditure (per student)	\$
Return airfares to Michigan, USA	\$3,787
Pre-competition accommodation in Chicago	\$191
Accommodation at Michigan University (competition days)	\$773
Total	\$4,751

9. This is the first time any of these students have applied to the Community Board for financial support.

3. Cont'd

10. There is currently \$3,400 remaining in the Youth Development Scheme.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

11. Yes. See page 170 of LTCCP regarding Community Board funding.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

12. There are no legal implications for this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

13. Aligns with LTCCP and Activity Management Plans.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

14. Yes. See page 170 of LTCCP regarding Community Board funding.

ALIGNMENT WITH STRATEGIES

15. This application aligns with the following Community Board objective:
- The Board advocates for and supports local lifelong learning opportunities.

CONSULTATION FULFILMENT

16. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee recommend that the Board agree to grant from its 2008/09 Youth Development Scheme \$200 each to Daniel Coats, Brendan Chin, and Chun-Tang Pai towards the costs involved with participating in the International Future Problem Solving Conference in Michigan.

4. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME – HAYLEY LEE AND KELSEY THOMPSON

General Manager responsible:	General Manager, Community Services, DDI 941-8986
Officer responsible:	Unit Manager, Recreation and Sports
Author:	Ken Howat, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Board's 2008/09 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicants are:
 - (i) Hayley Lee, a 12 year old Burnside High School student living in Bryndwr.
 - (ii) Kelsey Thompson, a 12 year old Heaton Intermediate student living in Burnside.
3. The applicants have been selected for the U13 Te Waipounamu Netball Team (South Island) to compete in the Aotearoa Maori Netball Oranga Healthy Lifestyle Tournament being held in Hamilton in April this year. This tournament brings together 11 regions throughout New Zealand, with five age groups per region and attracts approximately 4,000 players.
4. Hayley is a member of the Merlins Netball club and has been chosen to captain the Te Waipounamu team. She is also a junior umpire plus a mentor for the younger players and has represented Canterbury in age group basketball.
5. Kelsey plays for the Papanui Tigers Netball Club and also plays indoor summer netball.
6. To gain selection for the team the girls were required to attend two trials held in Dunedin in November and December last year. Following selection a total of five team trainings were held in Oamaru. The families advise that due to travel commitments required for the girls to attend training it has been difficult to carry out any major fundraising activities, however they have organised a sponsored swim-a-thon and goal-athon which raised \$150 each for the local players.

FINANCIAL IMPLICATIONS

7. The following table provides a breakdown of costs per person.

EXPENSES	Cost (\$)
Air fares	364
Accommodation	100
Transport and food	175
Total Cost	\$639

8. This is the first time that the applicants have applied to the Board for financial support.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

9. This application is seeking funding from the Community Board's 2008/09 Youth Development Scheme which was established as part of the Board's 2008/09 Discretionary Response Fund.

4. Cont'd

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

10. There are no legal implications in regards to this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

11. Aligns with page 170 LTCCP, regarding Community Board Project funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

12. As above.

ALIGNMENT WITH STRATEGIES

13. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

14. As above.

CONSULTATION FULFILMENT

15. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee recommend that the Board approve the application and allocate from its 2008/09 Youth Development Scheme \$150 each to Hayley Lee and Kelsey Thompson to compete in the Aotearoa Maori Netball Oranga Healthy Lifestyle Tournament being held in Hamilton in April 2009.

5. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME – MICHAEL MCAULEY, KEELAN KILPATRICK AND REGAN KILPATRICK

General Manager responsible:	General Manager, Community Services, DDI 941-8986
Officer responsible:	Unit Manager, Recreation and Sports
Author:	Ken Howat, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Board's 2008/09 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicants are:
- (i) Michael McAuley, a 14 year old St Bedes College student living in Burnside.
 - (ii) Keelan Kilpatrick, a 14 year old St Bedes College student living in Strowan.
 - (iii) Regan Kilpatrick, a 16 year old St Bedes College student living in Strowan.
3. The applicants have been selected in the St Bedes College A golf team to compete in the World Schools Golf Challenge in Adelaide from the 13 – 17 April 2009. The school is sending eight players to the tournament who will be accompanied by one teacher and two parent helpers.
4. Tournament organisers expect to attract at least 320 golfers from secondary schools in America, Britain, Europe, Canada, Asia, South Africa, Australia and New Zealand. The four day tournament is unique in that there is no qualifications required beyond being a member of a school team and having a recognised golf handicap.
5. All three boys are members of the Russley Golf Club and hold low handicaps. Michael is on 5.8, Keelan 0.2 and Regan 4.4. The team is carrying out a variety of fundraising activities including regular sausages sizzles at St Bede's sports fixtures, a golf tournament and assisting with the organising of the school dance.

FINANCIAL IMPLICATIONS

6. The following table provides a breakdown of costs per person.

EXPENSES	Cost (\$)
Air fares	924
Accommodation	318
Registration	250
Transport and food	1,000
Total Cost	\$2,492

7. This is the first time that the applicants have applied to the Board for financial support.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. This application is seeking funding from the Community Board's 2008/09 Youth Development Scheme which was established as part of the Board's 2008/09 Discretionary Response Fund.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. There are no legal implications in regards to this application.

5. Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with page 170 LTCCP, regarding Community Board Project funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. As above.

ALIGNMENT WITH STRATEGIES

12. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

13. As above.

CONSULTATION FULFILMENT

14. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee recommend that the Board decline the application on the grounds that no formal selection process is involved.

6. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME – TAYLOR CATLOW

General Manager responsible:	General Manager, Community Services, DDI 941-8986
Officer responsible:	Unit Manager, Recreation and Sports
Author:	Ken Howat, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Board's 2008/09 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicant is Taylor Catlow, a 13 year old Christchurch Boys' High School student living in Burnside.
3. Taylor has been selected for one of two South Island representative teams to compete in the National Federation Football Tournament being held in Napier from 14 – 19 April 2009.
4. To gain selection for teams, players were required to attend two selection camps held in December 2008 and February 2009.
5. Taylor has been playing football since age eight and has been a Canterbury age group representative player since age ten. He is also a representative futsal player.

FINANCIAL IMPLICATIONS

6. The total cost per person to attend the tournament is \$700.
7. This is the second time the applicant has applied to the Board for financial support. In April 2008 Taylor was granted \$300 to attend the Vikings Regional Pacific Futsal Championships held in Brisbane.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. This application is seeking funding from the Community Board's 2008/09 Youth Development Scheme which was established as part of the Board's 2008/09 Discretionary Response Fund.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

9. There are no legal implications in regards to this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with page 170 LTCCP, regarding Community Board Project funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. As above.

ALIGNMENT WITH STRATEGIES

12. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

13. As above.

6. Cont'd

CONSULTATION FULFILMENT

14. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee recommend that the Board approve the application and allocate \$150 from its 2008/09 Youth Development Scheme to Taylor Catlow to attend the National Federation Football Tournament.

7. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME – LYU ISHIZUKA

General Manager responsible:	General Manager, Community Services, DDI 941-8986
Officer responsible:	Unit Manager, Recreation and Sports
Author:	Ken Howat, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Board's 2008/09 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicant is Lyu Ishizuka, a 15 year old Burnside High School student living Burnside.
3. Lyu and his dance partner will be competing in the Blackpool Junior Dance Festival being held in Blackpool, England in April this year. The festival has been running since 1947 with young dancers from all over the world competing. In 2008 there were 31 countries represented with 500 couples competing in the various dance styles. The Festival also incorporates the British Junior Open Championships.
4. Lyu and his partner were invited to attend the Festival by an international judge and former World Champion who adjudicated the couple at a Ballroom and Latin American competition held recently in Australia. Lyu has been dancing for four years and with his partner, is the current New Zealand Junior Latin American Champion, New Vogue Champion and Junior 9 Champion.
5. Lyu and his partner have been fundraising through giving dance demonstrations.

FINANCIAL IMPLICATIONS

6. The following table provides a breakdown of costs per person.

EXPENSES	Cost (\$)
Air fares	2,500
Registration Fee	200
Accommodation	612
Transport and food	166
Tailsuit	1,600
Total Cost	\$5,078

7. This is the first time that the applicant has applied to the Fendalton/Waimairi Community Board for financial support.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. This application is seeking funding from the Community Board's 2008/09 Youth Development Scheme which was established as part of the Board's 2008/09 Discretionary Response Fund.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

9. There are no legal implications in regards to this application.

7. Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with page 170 LTCCP, regarding Community Board Project funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. As above.

ALIGNMENT WITH STRATEGIES

12. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

13. As above.

CONSULTATION FULFILMENT

14. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee recommend that the Board approve the application and allocate \$450 from its 2008/09 Youth Development Scheme to Lyu Ishizuka to compete in the Blackpool Junior Dance Festival in Blackpool, England, in April this year.

8. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME – JOSHUA GUILLEMOT-RODGERSON

General Manager responsible:	General Manager, Community Services, DDI 941-8986
Officer responsible:	Unit Manager, Recreation and Sports
Author:	Ken Howat, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Board's 2008/09 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicant is Joshua Guillemot-Rodgerson, a 13 year old St Andrews College student living in Merivale.
3. Joshua has been invited to represent New Zealand at the International Theatrical Dance Championships being held in Sydney in April this year. While competing in this event he will attend workshops taken by Australia's top choreographers/dancers. This will also be an opportunity for Joshua to qualify for the World Championships being held in Germany later this year.
4. Theatrical dance includes tap, jazz, lyrical, contemporary and song and dance. Joshua has been dancing since age six and has won numerous competitions. In 2008 he was placed first in the Christchurch Schools Rhythm Nation Dance Competition and won a two week scholarship to attend a Melbourne dance school. In 2007 he auditioned to play Billy Elliot in the Australian stage show and reached the top eight.
5. Joshua has danced at a number of Christchurch City Council events including Children's Day, Teddy's Bears Picnic, Christmas in the Park and Carols by Candlelight. To raise funds he has been selling various commission based items.

FINANCIAL IMPLICATIONS

6. The following table provides a breakdown of costs per person.

EXPENSES	Cost (\$)
Air fares	430
Registration Fee	400
Accommodation	1,000
Costumes	380
Total Cost	\$2,210

7. This is the first time that the applicant has applied to the Fendalton/Waimairi Community Board for financial support.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. This application is seeking funding from the Community Board's 2008/09 Youth Development Scheme which was established as part of the Board's 2008/09 Discretionary Response Fund.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. There are no legal implications in regards to this application.

8. Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with page 170 LTCCP, regarding Community Board Project funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. As above.

ALIGNMENT WITH STRATEGIES

12. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

13. As above.

CONSULTATION FULFILMENT

14. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee recommend that the Board approve the application and allocate \$350 from its 2008/09 Youth Development Scheme to Joshua Guillemot-Rodgers to compete in the International Theatrical Dance Championships being held in Sydney, April this year.

9. BURNSIDE PRIMARY SCHOOL BOARD OF TRUSTEES - APPLICATION FOR FUNDING FROM THE BOARD'S 2008/09 DISCRETIONARY RESPONSE FUND

General Manager responsible:	General Manager Community Services Group DDI 9418534
Officer responsible:	Unit Manager Community Support Unit
Author:	Maryanne Lomax Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is to present a request for funding of \$4,370 from the Burnside Primary School Board of Trustees to the Fendalton/Waimairi Community Board from its 2008/09 Discretionary Response Fund.
2. The request is for \$4,370 towards the cost of establishing an International Garden.
3. There is currently a balance of \$18,534 remaining in the Board's 2008/09 Discretionary Response Fund.

EXECUTIVE SUMMARY

4. Burnside Primary School is located on Memorial Avenue, Burnside and has a roll of 250 children. It caters for students from a wide range of nationalities and cultures from Years 1 to 6. New Zealand European students make up 45% of the school roll, followed by 22% Asian students, 11% Maori students, and the remaining 22% are from other various ethnicities.
5. As a way of recognising and celebrating the cultural diversity of the school, they have set aside an area of 280 square metres at the entrance to the school to develop an 'International Garden'.
6. A circular area will be divided into five continents, Africa, Asia, America, Europe and Oceania, to represent the cultural identities of their students.
7. The central focus of this area will have New Zealand native plantings. The native area leads towards the school entrance forming a Koru. The New Zealand section will include plants used by early Maori for food, medicine and fibres. It will also include native plants that originally grew in the Burnside area.
8. The other continents will be planted with plants of origin from that continent.
9. The garden will also include five totem poles that will represent the five continents. Fencing around the garden will be used to display children's art work.
10. The children will be involved in the following ways:
 - the planting and ongoing care and maintenance of the garden
 - designing and making stepping stones to represent the continents
 - creating designs on the five totem poles
11. This project will have a number of benefits to the students involved. It will teach the children basic gardening skills along with the responsibility of maintaining the garden. The nature of the garden will also provide opportunities for discussion and learning about different cultures. It will also create opportunities for the wider school community to be involved in the garden and this may result in greater community participation in other school activities.

9. Cont'd

FINANCIAL IMPLICATIONS

12. The following table provides a breakdown of the funds being requested:

Expenses	Total Cost	Requested \$
Plants (exotics/natives)	1,500	1,000
Compost	900	900
Mulch	900	900
Wood (posts, fencing, wooden edging)	500	220
Signage (for plants/areas etc)	800	800
Seating	500	250
Materials (concrete, paint, etc)	200	200
Labour	200	100
Total	\$5,500	\$4,370

13. The school has not applied for funding for this project from any other source. They will be contributing the remaining funds required.
14. This school has not received any Council funding in the past three years.
15. The school is in a healthy financial position. As with most schools, the majority of this money is tagged for specific projects. However Council staff do believe the school is in a position to contribute a higher amount towards this project.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

16. Yes.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

17. There are no legal implications.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

18. Aligns with LTCCP and Activity Management Plans.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

19. Yes. See page 170 of the LTCCP regarding Community Board funding.

ALIGNMENT WITH STRATEGIES

20. This application aligns with the Strengthening Communities Strategy and meets the following Council Community Grants Funding Outcomes:
- Increase participation in and awareness of community, recreation, sports, arts, heritage and environment groups, programmes and local events.
 - Enhance community and neighbourhood safety.
 - Reduce or overcome barriers to participation.
21. It also helps to meet the following Community Board objectives:
- That diversity is acknowledged and the Fendalton/Waimairi ward is a vibrant, inclusive and strong community.

9. Cont'd

CONSULTATION FULFILMENT

22. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee recommend that the Fendalton/Waimairi Community Board agree to grant \$2,500 from its 2008/09 Discretionary Response Fund to the Burnside Primary School Board of Trustees towards the establishment of an International Garden.